

St Patrick's Catholic Primary School

Summary of Provison - Total Cost of Provision across the School - Financial Year

Financial Year	Summer Term £	Autumn Term £	Spring Term £	Total £	Cumulative Total £
2016/17	20168.47	22211.59	25986.08	68366.15	68366.15
2017/18	27062.39	25900.35	25559.29	78522.03	146888.17
2018/19	28186.29	0.00	0.00	28186.29	175074.46
2019/20	0.00	0.00	0.00	0.00	175074.46
2020/21	0.00	0.00	0.00	0.00	175074.46
2021/22	0.00			0.00	175074.46

Summary of Provison - Total Cost of Provision for Pupils who attract Pupil Premium, FSM and LAC.

Financial Year	Summer Term £	Autumn Term £	Spring Term £	Total £	Cumulative Total £
2016/17	15458.47	14095.51	16459.11	46013.09	46013.09
2017/18	16614.98	21532.24	8592.71	46739.92	92753.01
2018/19	6332.37	0.00	0.00	6332.37	99085.38
2019/20	0.00	0.00	0.00	0.00	99085.38
2020/21	0.00	0.00	0.00	0.00	99085.38
2021/22	0.00			0.00	99085.38

Pupil Premium Grant

Financial Year	Summer Term £	Autumn Term £	Spring Term £	Total £	Cumulative Total £
2016/17	16573.33	18133.34	17353.33	52060.00	52060.00
2017/18	17353.33	12733.33	15900.00	45986.66	98046.66
2018/19	0.00	0.00	0.00	0.00	98046.66
2019/20	0.00	0.00	0.00	0.00	98046.66
2020/21	0.00	0.00	0.00	0.00	98046.66
2021/22	0.00	0.00	0.00	0.00	98046.66

Cumulative Balance of grant v expenditure over the years:

-1038.72

NB '+' balance yet to spend. '-' balance overspent

St Patrick's Catholic Primary School

Summary of Provison - Total Cost of Provision across the School - Academic Year

Academic Year	Autumn Term £	Spring Term £	Summer Term £	Total £	Cumulative Total £
2016/17	22211.59	25986.08	27062.39	75260.06	75260.06
2017/18	25900.35	25559.29	28186.29	79645.93	154905.99
2018/19	0.00	0.00	0.00	0.00	154905.99
2019/20	0.00	0.00	0.00	0.00	154905.99
2020/21	0.00	0.00	0.00	0.00	154905.99
2021/22	0.00	0.00	0.00	0.00	154905.99

Summary of Provison - Total Cost of Provision for Pupils who attract Pupil Premium, FSM and LAC.

Academic Year	Autumn Term £	Spring Term £	Summer Term £	Total £	Cumulative Total £
2016/17	14095.51	16459.11	16614.98	47169.60	47169.60
2017/18	21532.24	8592.71	6332.37	36457.31	83626.91
2018/19	0.00	0.00	0.00	0.00	83626.91
2019/20	0.00	0.00	0.00	0.00	83626.91
2020/21	0.00	0.00	0.00	0.00	83626.91
2021/22	0.00	0.00	0.00	0.00	83626.91

Pupil Premium Grant

Academic Year	Autumn Term £	Spring Term £	Summer Term £	Total £	Cumulative Total £
2016/17	18133.34	17353.33	17353.33	52840.00	52840.00
2017/18	12733.33	15900.00	0.00	28633.33	81473.33
2018/19	0.00	0.00	0.00	0.00	81473.33
2019/20	0.00	0.00	0.00	0.00	81473.33
2020/21	0.00	0.00	0.00	0.00	81473.33
2021/22	0.00	0.00	0.00	0.00	81473.33

Cumulative Balance of grant v expenditure over the years:

-2153.58

NB '+' balance yet to spend. '-' balance overspent