

St Patrick's Catholic Primary School

Summary of Provison - Total Cost of Provision across the School - Financial Year

| Financial Year | Summer Term £ | Autumn Term £ | Spring Term £ | Total £ | Cumulative Total £ |
|----------------|------------------|------------------|------------------|------------|--------------------------|
| 2016/17 | 20168.47 | 22211.59 | 25986.08 | 68366.15 | 68366.15 |
| 2017/18 | 27062.39 | 25900.35 | 25559.29 | 78522.03 | 146888.17 |
| 2018/19 | 0.00 | 0.00 | 0.00 | 0.00 | 146888.17 |
| 2019/20 | 0.00 | 0.00 | 0.00 | 0.00 | 146888.17 |
| 2020/21 | 0.00 | 0.00 | 0.00 | 0.00 | 146888.17 |
| 2021/22 | 0.00 | | | 0.00 | 146888.17 |

Summary of Provison - Total Cost of Provision for Pupils who attract Pupil Premium, FSM and LAC.

| Financial Year | Summer Term £ | Autumn Term £ | Spring Term £ | Total £ | Cumulative Total £ |
|----------------|------------------|------------------|------------------|------------|--------------------------|
| 2016/17 | 15458.47 | 14095.51 | 16459.11 | 46013.09 | 46013.09 |
| 2017/18 | 16614.98 | 21532.24 | 8592.71 | 46739.92 | 92753.01 |
| 2018/19 | 0.00 | 0.00 | 0.00 | 0.00 | 92753.01 |
| 2019/20 | 0.00 | 0.00 | 0.00 | 0.00 | 92753.01 |
| 2020/21 | 0.00 | 0.00 | 0.00 | 0.00 | 92753.01 |
| 2021/22 | 0.00 | | | 0.00 | 92753.01 |

Pupil Premium Grant

| Financial Year | Summer Term £ | Autumn Term £ | Spring Term £ | Total £ | Cumulative Total £ |
|----------------|------------------|------------------|------------------|------------|--------------------------|
| 2016/17 | 16573.33 | 18133.34 | 17353.33 | 52060.00 | 52060.00 |
| 2017/18 | 17353.33 | 12733.33 | 15900.00 | 45986.66 | 98046.66 |
| 2018/19 | 0.00 | 0.00 | 0.00 | 0.00 | 98046.66 |
| 2019/20 | 0.00 | 0.00 | 0.00 | 0.00 | 98046.66 |
| 2020/21 | 0.00 | 0.00 | 0.00 | 0.00 | 98046.66 |
| 2021/22 | 0.00 | 0.00 | 0.00 | 0.00 | 98046.66 |

Cumulative Balance of grant v expenditure over the years:

5293.65

NB '+' balance yet to spend. '-' balance overspent

St Patrick's Catholic Primary School

Summary of Provison - Total Cost of Provision across the School - Academic Year

| Academic Year | Autumn Term £ | Spring Term £ | Summer Term £ | Total £ | Cumulative Total £ |
|---------------|------------------|------------------|------------------|------------|--------------------------|
| 2016/17 | 22211.59 | 25986.08 | 27062.39 | 75260.06 | 75260.06 |
| 2017/18 | 25900.35 | 25559.29 | 0.00 | 51459.64 | 126719.70 |
| 2018/19 | 0.00 | 0.00 | 0.00 | 0.00 | 126719.70 |
| 2019/20 | 0.00 | 0.00 | 0.00 | 0.00 | 126719.70 |
| 2020/21 | 0.00 | 0.00 | 0.00 | 0.00 | 126719.70 |
| 2021/22 | 0.00 | 0.00 | 0.00 | 0.00 | 126719.70 |

Summary of Provison - Total Cost of Provision for Pupils who attract Pupil Premium, FSM and LAC.

| Academic Year | Autumn Term £ | Spring Term £ | Summer Term £ | Total £ | Cumulative Total £ |
|---------------|------------------|------------------|------------------|------------|--------------------------|
| 2016/17 | 14095.51 | 16459.11 | 16614.98 | 47169.60 | 47169.60 |
| 2017/18 | 21532.24 | 8592.71 | 0.00 | 30124.95 | 77294.54 |
| 2018/19 | 0.00 | 0.00 | 0.00 | 0.00 | 77294.54 |
| 2019/20 | 0.00 | 0.00 | 0.00 | 0.00 | 77294.54 |
| 2020/21 | 0.00 | 0.00 | 0.00 | 0.00 | 77294.54 |
| 2021/22 | 0.00 | 0.00 | 0.00 | 0.00 | 77294.54 |

Pupil Premium Grant

| Academic Year | Autumn Term £ | Spring Term £ | Summer Term £ | Total £ | Cumulative Total £ |
|---------------|------------------|------------------|------------------|------------|--------------------------|
| 2016/17 | 18133.34 | 17353.33 | 17353.33 | 52840.00 | 52840.00 |
| 2017/18 | 12733.33 | 15900.00 | 0.00 | 28633.33 | 81473.33 |
| 2018/19 | 0.00 | 0.00 | 0.00 | 0.00 | 81473.33 |
| 2019/20 | 0.00 | 0.00 | 0.00 | 0.00 | 81473.33 |
| 2020/21 | 0.00 | 0.00 | 0.00 | 0.00 | 81473.33 |
| 2021/22 | 0.00 | 0.00 | 0.00 | 0.00 | 81473.33 |

Cumulative Balance of grant v expenditure over the years:

4178.79

NB '+' balance yet to spend. '-' balance overspent