

St Patrick's Catholic Primary School

Pupil Premium Grant expenditure: Report to parents: Academic Year 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll – January 2016 Census	115
Total number of pupils eligible for PPG – Jan 2016 Census	32
Amount of PPG received per pupil	£1320 per child for ever 6 £1900 per Looked After Child £300 per Service Child
Total amount of PPG received 2016/17 (Academic Year)	£49,847
Total amount of PPG spent	£46,845

Nature of support 2016/17

We have supported the pupils in school by using the following strategies:

Support / Spending	Funding Spent (Approximate cost)	Desired Impact	Actual Impact (School expected progress = 6 steps)
Employment of a part-time qualified teacher to run an intervention classes for Literacy and Numeracy each morning.	£2,634	Improved outcomes for targeted pupils.	Literacy: average 6 steps progress Numeracy average 5 steps progress
Continuation of employment of a Learning Mentor to provide social and emotional support to pupils and improve behaviour and attendance in school.	£14,514	Remove barriers to learning for targeted children and improve outcomes. Better social and emotional wellbeing.	
School contributes towards the Cluster Nurture Unit and Behaviour Support Worker.	£7,000	All pupils are skilled and able to become effective learners.	
One to One tuition for targeted pupils – in both Literacy and Numeracy using support materials such as Toe by Toe and Plus1, Plus2 and Power of 2.	£1,074	Tracking of pupils will show pupil premium children making good or improved progress.	Average steps progress made = 6 steps
Support from Catholic Care counsellor – half a day on a weekly basis.	£1,111	Raise self- esteem and improve self-management strategies for targeted children and families.	

Small Group tuition using strategies and support materials such as ALS, Collins Busy Bees and Precision Teach.	£764	Improve levels of targeted children.	Average steps progress = 5.5
Before and After School Classes in Literacy and Numeracy.	£818	Improve levels of targeted children.	Average steps progress = 7
Introduction of Reading Friends – a strategy run for selected pupils by volunteers on a regular basis.	Zero cost to school	Improve reading levels with accelerated progress in reading ages/ reading levels.	Average Steps progress = 5
Additional Sports and Singing for selected pupils provided both during and outside of school hours.	£4,924	This is specifically designed to raise self-esteem and confidence for selected pupils.	
Circle Time for all pupils including those who attract pupil premium.	£2,486	This is designed to increase self- belief and confidence and help pupils manage situations and communicate and control their feelings.	
Subscription to online learning resources for all pupils to use at home and school such as Purple Mash.	Absorbed into the main budget	Fun, personalised and interactive home learning which will help embed in-school learning objectives.	
Class Rewards for attendance.	Absorbed into the main budget	Build teamwork and improve attendance in school.	

Curriculum focus of PPG spending 2016 /17

We have supported pupils by providing interventions in the following areas:

Staff : Pupil Ratio	No. of Interventions running
Whole School Interventions	7
1:1 Interventions	40
1:2 Interventions	1
1:3 Interventions	0
1:4 Interventions	2
1:7 Interventions	1
1:8 Interventions	0
1:13 Interventions	2
Inter-school Interventions	0

During the autumn term we have provided both one to one and group interventions in the following ratios:

	No. of Interventions across the school / Pupil Premium Focus Autumn Term 16/17	No. of Interventions across the school / Pupil Premium Focus Spring Term 16/17	No. of Interventions across the school / Pupil Premium Focus Summer Term 16/17
Literacy Support	70/23	54/18	51/16
Numeracy Support	22/7	20/8	20/8
Social, Emotional and Behavioural Support	23/4	28/17	28/16
Other	1/1	12/10	4/3

Planned Support 2017/18 – Pupil Premium Grant Received £45,987.

Continued employment of a part time qualified teacher to run intervention classes for Literacy and Numeracy each morning

Continued employment of a Learning Mentor to provide social and emotional support to pupils and improve behaviour and attendance in school.

Cluster Nurture Unit. Behaviour Support and Educational Psychologist professionals to train staff and support children

Catholic Care Support

One to one tuition for targeted pupils in Literacy and Numeracy

Small group tuition using strategies and support materials such as ALS, Collins Busy Bees and Precision Teach

Reading Friends

Access to Out of School Clubs for selected pupils

Literacy and Numeracy Classes run out of the core school hours

Circle time for all pupils

Attendance Rewards

Financial support for school trips

Financial support with school uniform