

# St Patrick's Catholic Primary School

## Summary of Provison - Total Cost of Provision across the School - Financial Year

Financial Year	Summer Term £	Autumn Term £	Spring Term £	Total £	Cumulative Total £
2016/17	20168.47	22211.59	25986.08	68366.15	68366.15
2017/18	27062.39	25900.35	0.00	52962.74	121328.88
2018/19	0.00	0.00	0.00	0.00	121328.88
2019/20	0.00	0.00	0.00	0.00	121328.88
2020/21	0.00	0.00	0.00	0.00	121328.88
2021/22	0.00			0.00	121328.88

## Summary of Provison - Total Cost of Provision for Pupils who attract Pupil Premium, FSM and LAC.

Financial Year	Summer Term £	Autumn Term £	Spring Term £	Total £	Cumulative Total £
2016/17	15458.47	14095.51	16459.11	46013.09	46013.09
2017/18	16614.98	21532.24	0.00	38147.22	84160.30
2018/19	0.00	0.00	0.00	0.00	84160.30
2019/20	0.00	0.00	0.00	0.00	84160.30
2020/21	0.00	0.00	0.00	0.00	84160.30
2021/22	0.00			0.00	84160.30

## Pupil Premium Grant

Financial Year	Summer Term £	Autumn Term £	Spring Term £	Total £	Cumulative Total £
2016/17	16573.33	18133.34	17353.33	52060.00	52060.00
2017/18	17353.33	12733.33	15900.00	45986.66	98046.66
2018/19	0.00	0.00	0.00	0.00	98046.66
2019/20	0.00	0.00	0.00	0.00	98046.66
2020/21	0.00	0.00	0.00	0.00	98046.66
2021/22	0.00	0.00	0.00	0.00	98046.66

Cumulative Balance of grant v expenditure over the years:

13886.36

**NB '+' balance yet to spend. '-' balance overspent**

# St Patrick's Catholic Primary School

## Summary of Provison - Total Cost of Provision across the School - Academic Year

Academic Year	Autumn Term £	Spring Term £	Summer Term £	Total £	Cumulative Total £
2016/17	22211.59	25986.08	27062.39	75260.06	75260.06
2017/18	25900.35	0.00	0.00	25900.35	101160.41
2018/19	0.00	0.00	0.00	0.00	101160.41
2019/20	0.00	0.00	0.00	0.00	101160.41
2020/21	0.00	0.00	0.00	0.00	101160.41
2021/22	0.00	0.00	0.00	0.00	101160.41

## Summary of Provison - Total Cost of Provision for Pupils who attract Pupil Premium, FSM and LAC.

Academic Year	Autumn Term £	Spring Term £	Summer Term £	Total £	Cumulative Total £
2016/17	14095.51	16459.11	16614.98	47169.60	47169.60
2017/18	0.00	0.00	0.00	0.00	47169.60
2018/19	0.00	0.00	0.00	0.00	47169.60
2019/20	0.00	0.00	0.00	0.00	47169.60
2020/21	0.00	0.00	0.00	0.00	47169.60
2021/22	0.00			0.00	47169.60

### Pupil Premium Grant

Academic Year	Autumn Term £	Spring Term £	Summer Term £	Total £	Cumulative Total £
2016/17	18133.34	17353.33	17353.33	52840.00	52840.00
2017/18	12733.33	15900.00	0.00	28633.33	81473.33
2018/19	0.00	0.00	0.00	0.00	81473.33
2019/20	0.00	0.00	0.00	0.00	81473.33
2020/21	0.00	0.00	0.00	0.00	81473.33
2021/22	0.00	0.00	0.00	0.00	81473.33

Cumulative Balance of grant v expenditure over the years:

34303.74

**NB '+' balance yet to spend. '-' balance overspent**