

# St Patrick's Catholic Primary School

## Summary of Provison - Total Cost of Provision across the School

Financial Year	Summer Term	Autumn Term	Spring Term	Total	Cumulative Total
	£	£	£	£	£
2010/11	n/a	n/a	n/a	n/a	n/a
2011/12	5419.70	4332.70	3026.80	12779.20	12779.20
2012/13	4827.11	9860.69	18043.13	32730.92	45510.12
2013/14	23843.10	16508.00	25551.70	65902.80	111412.92
2014/15	19785.11	36953.23	31803.23	88541.57	199954.49
2015/16	26834.87	40396.95	31413.23	98645.05	298599.53
2016/17	20168.47	20853.91	20853.91	61876.29	360475.83

## Summary of Provison - Total Cost of Provision for Pupils who attract Pupil Premium, FSM and LAC.

Financial Year	Summer Term	Autumn Term	Spring Term	Total	Cumulative Total
	£	£	£	£	£
2010/11	n/a	n/a	n/a	n/a	n/a
2011/12	2974.14	2644.14	1781.80	7400.08	7400.08
2012/13	3048.27	4492.89	9017.41	16558.57	23958.65
2013/14	12485.88	7574.63	12052.55	32113.05	56071.70
2014/15	9488.53	17142.92	16569.07	43200.52	99272.22
2015/16	14373.69	19600.90	18597.50	52572.09	151844.32
2016/17	16693.76	16137.61	16137.61	48968.98	200813.29

### Pupil Premium Grant

Financial Year	Summer Term	Autumn Term	Spring Term	Total	Cumulative Total
	£	£	£	£	£
2010/11	n/a	n/a	n/a	n/a	n/a
2011/12	n/a	n/a	n/a	11224.00	11224.00
2012/13	n/a	n/a	n/a	18570.00	29794.00
2013/14	n/a	n/a	n/a	31500.00	61294.00
2014/15	n/a	n/a	n/a	51600.00	112894.00
2015/16	17353.33	15793.33	16573.33	49719.99	162613.99
2016/17	16573.33	18133.33	17353.33	52059.99	214673.98

Cumulative Balance of grant v expenditure over the years:

13860.69

**NB '+' balance yet to spend. '-' balance overspent**